



Children and Families Served – (Unduplicated Numbers)

FY 2012 - 2013 - Fiscal Year-End							YTD Children		YTD Families	
For the period ending: June 30, 2013							8,025		7,043	
Program	Age	Number Served	Race / Ethnicity			Gender				
Connections - Bringing children together with families and caregivers in a stable, nurturing environment.										
Foster Care - Level I Services <i>Program year 7/1/2012-6/30/2013</i>	0 – 5 years	23	African American	45	Hispanic		Male	22		
	6 - 12 years	17	Caucasian	2	Pacific Island	1	Female	26		
	13 - 18 years	8								
	19+ years		Sub-Total							
								48		
Continuum-Level II Services <i>Program year 7/1/2012-6/30/2013</i>	0 – 5 years	3	African American	79	Hispanic	2	Male	60		
	6 - 12 years	5	Caucasian	10	Other		Female	31		
	13 - 18 years	83								
	19+ years		Sub-Total							
								91		
Residential Services -Runaway <i>Program year 9/30/2011-9/29/2012</i>	0 – 5 years	0	African American	252	Hispanic	2	Male	166		
	6 - 12 years	1	Caucasian	15	Asian	1	Female	104		
	13 - 18 years	269								
	19+ years	0	Sub-Total							
								270		
Early Childhood - Offering a top-quality preschool education for the highest-risk children in Shelby County, plus support for their families.										
Early Head Start <i>School year 8/2012 - 7/2013</i> <small>*Golightly Center & AWHHS</small>	0 – 5 years	76	African American	95	Hispanic	7	Male	55		
	0 - 5 Years (HB)	20	Caucasian		Prenatal	12	Female	46		
	Prenatal (HB)	18						UK-Pre	13	
			Sub-Total							
								114		
American Way Head Start <i>School year 8/2012 - 7/2013</i> <small>(Summer Program June-July)</small>	0 – 5 years	263	African American	191	Hispanic	69	Male	145		
			Caucasian	2	Other, Arabic	1	Female	118		
			Sub-Total							
								263		
Douglass Head Start <i>School year 8/2012 - 7/2013</i>	0 – 5 years	175	African American	151	Hispanic	20	Male	94		
			Caucasian		Other	4	Female	81		
			Sub-Total							
								175		
PL Preschool @ KIPP <i>School year 8/2012 - 7/2013</i>	0 – 5 years	135	African American	134	Hispanic	1	Male	70		
			Caucasian		Other		Female	65		
			Sub-Total							
								135		
PL Frayser Head Start <i>School year 8/2012 - 7/2013</i>	0 – 5 years	145	African American	140	Hispanic		Male	73		
			Caucasian		Other, Bi-	5	Female	72		
			Sub-Total							
								145		
PL Frayser Child Development Center <i>School year 8/2012 - 7/2013</i>	6 weeks - 15 months	6	African American	70	Hispanic		Male	37		
	16 - 24 months	12	Caucasian	1	Other		Female	34		
	25 months - 3 years	14								
	3 - 5 years	14								
	6 - 12 years	25	Sub-Total							
								71		
Cornerstone - Meeting the needs of pregnant and parenting families in their homes to give preschool children the best start in life.										
Early Childhood Home Visitation – Jul - Jun <i>Program year 7/2012 - 6/2013</i>	0 – 5 years	235	African American	215	Hispanic	7	Male	130		
	0 - 5 years (HS)	102	Caucasian	5	Other, Sudan	8	Female	105		
	Births (Prenatal Clients)									
<small>Note: Prenatal clients reported under family.</small>										
<small>Number of AC Members: 24</small>	Prenatal Mothers	234	<small>Not included: 102 HS Children served in classrooms by A/C PAT.</small>						Sub-Total	
								235		
Spoonfuls - Ensuring nutritious meals and snacks are served everyday to children in family day homes that serve low-income communities.										
CACFP (Child Adult Care Food Program) <i>Program year 10/12-9/13</i> <i>Providers: 68</i>	0 – 5 years	630	African American	740	Hispanic	3	Male	407		
	6 - 12 years	165	Caucasian	39	Other	13	Female	388		
	13 - 18 years									
	19+ years		Sub-Total							
								795		
Generations - Providing low-income seniors an opportunity to make a difference in the lives of disadvantaged children and young adults.										
Foster Grandparent (Jul-Aug) <i>Program year 7/1/2012-6/30/2013</i> <small>Number of Foster Grandparents - 131</small>	0 – 5 years	193	African American	232	Hispanic	11	Male	155		
	6 - 12 years	50	Caucasian	9	Other	3	Female	100		
	13 - 18 years	12								
	19+ years		Sub-Total							
								255		
Total Intensive Services:									2,597	
RSVP (Jul-Aug) <i>Program year: 7/1/2012 - 6/30/2013</i> <small>Number of Volunteers - 51</small>										
	0 – 5 years	526	African American	608	Hispanic	71	Male	554		
	6 - 12 years	592	Caucasian	625	Other		Female	750		
	13 - 18 years	186								
	19+ years		Sub-Total							
								1,304		
Summer Youth Employment Program (WIN) <i>Summer: June - July 2013</i>	13 - 17 years	268	African American	408	Hispanic		Male	186		
	18 - Over	141	Caucasian	1	Other		Female	223		
			Sub-Total							
								409		
Foster Grandparent <i>Program year 7/1/2012-6/30/2013</i> <small>Number of Foster Grandparents - 125</small>	0 – 5 years	3,373	African American	2,287	Hispanic	199	Male	1,995		
	6 - 12 years	315	Caucasian	1,195	Other	34	Female	1,720		
	13 - 18 years	27								
	19+ years		Sub-Total							
								3,715		
Total Regular Services									5,428	

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Intensive Services: Specific scheduled services provided to a PL sponsored program/location. Regular Service: General "as needed" services provided at non-PL location such as libraries, hospitals & community centers.

SUMMARY	Total Children Served		8,025			
	Total African-American	5,647	70.4%	Total Male	4,149	51.7%
	Total Caucasian	1,904	23.7%	Total Female	3,863	48.1%
	Total Hispanic	392	4.9%	Total Unknown	13	0.2%
	Total Other	82	1.0%			

Empowering children and families to achieve a healthy, optimal and independent lifestyle. - PL Mission

Program	Number of Families Served	Length of Service	Race / Ethnicity				Household Structure	
Career Place <i>Program year 7/2012 - 8/2013</i>	4,965	As needed	African American	4,921	MidEast-2, Asian-5	7	Single	4,918
			Caucasian	36	Native American	1	Married	47
					Not disclosed			
				Sub-Total		4,965		
Early Head Start - Center-Based & HB American Way & The Golightly Center	114	1-3 years	African American	104	Hispanic	10	Single	106
			Caucasian		Other		Married	8
					Sub-Total		114	
American Way Head Start	263	1-2 years	African American	191	Hispanic	69	Single	229
			Caucasian	2	Other, Arabic	1	Married	34
					Sub-Total		263	
Douglass Head Start	175	1-2 years	African American	151	Hispanic	20	Single	146
			Caucasian		Other	4	Married	29
					Sub-Total		175	
Preschool @ KIPP	135	1-2 years	African American	134	Hispanic	1	Single	131
			Caucasian		Other		Married	4
					Sub-Total		135	
PL Frayser Head Start	145	1-2 years	African American	141	Hispanic		Single	127
			Caucasian	4	Other		Married	18
					Sub-Total		145	
PL Frayser Child Development Center	71	1-2 years	African American	70	Hispanic		Single	56
			Caucasian	1	Other		Married	12
					Not disclosed			3
				Sub-Total		71		
Residential Services - Resource Homes -Foster Care, Continuum, RHY	33	As needed	African American	32	Hispanic		Single	19
			Caucasian	1	Other		Married	13
					Sub-Total		33	
Early Childhood Home Visitation Program	234	Prenatal	African American	214	Hispanic	18	< 18 yo	90
			Caucasian		American Indian-1, Bi-Racial-1	2	18+	144
					Sub-Total		234	
Earned Benefits (Seedco)	407	As needed	African American	400	Hispanic	5	Single	387
			Caucasian	2	Other		Married	20
					Sub-Total		407	
Family Rewards	302	Family Unit	African American	298	Hispanic	2	Single	298
			Caucasian	1	Other	1	Married	4
					Sub-Total		302	
Foster Grandparents*	131	55-90+	African American	130	Hispanic			
			Caucasian	1	Other			
					Sub-Total		131	
CACFP*	68		African American	65	Hispanic			
			Caucasian	3	Other			
					Sub-Total		68	

*Services provided to family day homes & seniors.

SUMMARY	Total Families Served		7,043			
	Total African-American	6,851	97%	Single Household	6,417	91.1%
	Total Caucasian	51	1%	Married Household	189	2.7%
	Total Hispanic	132	2%	Not disclosed	343	4.9%
	Total Other	9	0%	Under 18 yo	90	1.3%

To be the leader in helping children and families succeed. - PL Vision

Program	Communities Served						
Career Place		38002	5	38107	31	38125	42
		38004		38108	38	38126	197
		38016	11	38109	1,471	38127	123
		38017	4	38111	80	38128	76
		38018	16	38112	31	38130	
		38019	3	38114	155	38132	
		38028		38115	155	38133	7
		38053	8	38116	1,278	38134	18
		28109	1	38101		38117	48
		38109	1	38103		38118	225
		98116		38104	13	38119	17
		38046		38105	18	38120	2
		Unknown	13	38106	800	38122	30
						38181	1

COMMUNITY

Early Head Start		38104		38105	5	38107	14	
		38108	12	38112	5	38126	2	
		38127	35	38114	2	38118	10	
		38106		38111	4	38128	11	
		38115	8	38116	6			
	American Way Head Start		38106	3	38111	50	38114	20
			38117	3	38141		38125	1
			38107	1	38116	12	38118	98
			38115	75	38134		38141	
	Douglas Head Start		38106	1	38107	18	38108	40
			38111		38112	15	38114	1
			38122	19	38126	5	38127	34
			38128	42	38122		38118	
	Preschool @ KIPP		38002	1	38111	6	38125	3
			38104	1	38112	4	38127	20
		38105	6	38114	4	38128	16	
		38106	8	38115	2	38133	1	
		38107	31	38116	4	38135	2	
		38108	10	38118	1	38141	1	
		38109	5	38122	5	38175	1	
		38117	1	38126	1	38134	1	
PL Frayser Head Start		38107	4	38134	1			
		38108	5					
		38127	75					
		38128	60					
PL Frayser Child Development Center		38018	1	38002	1	38128	21	
		38053	1	38122	1	38134	3	
		38107	6	38125	2	38135	5	
		38108	2	38127	27	38109	1	

Community Service Areas Zip Codes (Expanded Section)

CACFP - FDH Providers	68		38002		38107		38125	2		
			38004		38108	3	38126			
			38016		38109	3	38127	15		
			38017		38111	4	38128	6		
			38018	1	38112		38130			
			38019		38114	3	38132			
			38028		38115	5	38133			
			38053	1	38116	7	38134	1		
			38101		38117		38135	1		
			38023		38103		38118	4	38138	
			38058	1	38104	1	38119		38141	5
			38129	1	38105		38120		38152	
			Unknown		38106	3	38122	1	38166	
		Early Childhood Home Visitation Program	469		38002		38107	45	38125	13
	38004				38108	32	38126	15		
	38016			3	38109	40	38127	59		
	38017				38111	26	38128	22		
	38018			2	38112	33	38130			
	38019				38114	19	38132			
	38028				38115	21	38133	1		
	38053			4	38116	36	38134	11		
	38121			1	38101	1	38117	10	38135	
	72364				38103		38118	18	38138	
	72301				38104	4	38119	5	38141	2
	Homeless			1	38105	10	38120		38152	
	Unknown		38106	19	38122	16	38166			
Foster Grandparents - Sites	3742		38002	7	38107	125	38125			
			38004		38108	79	38126	57		
			38016		38109	49	38127	21		
			38017		38111	19	38128	26		
			38018	74	38112		38130			
			38019		38114	7	38132			
			38028		38115		38133			
			38053	308	38116	30	38134	3		
			38101		38117		38135			
			72335		38103	2874	38118	4	38138	
			38066	15	38104	4	38119		38141	
			Homeless		38105		38120		38152	
			Unknown		38106	40	38122		38060	
		Foster Grandparents	131		38002	3	38107	6	38125	
	38004				38108	10	38126	4		
	38016			1	38109		38127	13		
	38017			1	38111	4	38128	7		
	38018				38112	1	38130			
	38019			15	38114	10	38132			
	38028			1	38115	1	38133			
	38174			1	38053	6	38116	3	38134	2
	38066			2	38101		38117		38135	2
	38068			2	38103		38118	7	38138	

		38049		3	38104	5	38119		38141	2
		38147		1	38105	8	38120		38152	
		38060		1	38106	9	38122		38166	
Earn Benefits										
	407				38002		38107	63	38125	
					38004		38108	11	38126	58
					38016	2	38109	13	38127	48
					38017	1	38111	26	38128	20
					38018	2	38112	9	38130	
					38019		38114	4	38132	2
					38028		38115	13	38133	1
		38174			38053		38116	24	38134	5
		38066			38101		38117	6	38135	
		38068			38103	3	38118	25	38138	2
		38049			38104	9	38119	2	38141	15
		Homeless		7	38105	7	38120		38152	
		Unknown			38106	27	38122	2	38166	
Family Rewards										
	302				38002		38107	16	38125	2
					38004		38108	13	38126	5
					38016	2	38109	26	38127	39
					38017		38111	10	38128	29
					38018	2	38112	10	38130	
					38019		38114	5	38132	
					38028		38115	7	38133	
		38174			38053		38116	27	38134	4
		38066			38101		38117	4	38135	1
		38068			38103		38118	9	38138	
		38049			38104	4	38119	1	38141	9
		Homeless			38105	9	38120	2	38152	
		Unknown		47	38106	14	38122	5	38166	
RS - Resource Homes										
	39				38002		38107		38125	4
					38004		38108	3	38126	
					38016	1	38109	6	38127	2
					38017		38111	2	38128	3
					38018	2	38112	1	38130	
					38019		38114		38132	
					38028		38115	1	38133	
		38122		1	38053	1	38116	2	38134	1
		38106		1	38101		38117		38135	
		38152			38103		38118	2	38138	
		38166			38104		38119	2	38141	4